


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MCA Year: 2023-24 Location: 131, Mayur Colony, Kothrud		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Unapproved Approved Approved Approved Approved	135000 126000 121000 111000 98000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 142000 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27889909	105644
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1321363	5005
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29211272	110649
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	9216332	34910
4.2.1	a) Less income	761453	2884
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37666151	142675
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (753323) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	37666151	142675
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3766615	14267
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1452000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	846757	3207
4.5	Total of (4.2.2.2 to 4.4)	43731523	165650
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	264	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	261	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	264	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	165650	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1657	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	167307	
4.10	Development fee (10% of 4.9.1)	16731	
4.10.1	Total fee (4.9.1 + 4.10)	184038	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 70% - Add = 1673 Research Publications in international journals & Patents - 1.54 per faculty per year - Add = 837 Placement of students - 76% - Add = 837	3347	

4.10.3	Total Development Fee (4.10 + 4.10.2-(20078)) or Limited 15% of Tuition Fee(4.9.1- (25096)) whichever is less.	20078	
4.10.4	Total Fee (4.9.1 + 4.10.3)	187385	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<p>DIRECTOR <i>[Signature]</i></p> <p>Madhprashtra Education Society's</p> <p>Institute of Management & Career Courses (IMCC)</p> <p>IMCC Campus, 131, Mayur Colony, Kothrud, Pune-411038</p>			
Signature and Seal of person authorized in terms of section 2(1) of the Act with Code No.			
<p>FOR OFFICE USE ONLY</p> 			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA


1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MBA Year: 2023-24 Location: 131, Mayur Colony, Kothrud		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Unapproved 125000 Approved 94000 Ad-hoc 80000 Ad-hoc 80000 No Fees 0	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 135000 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13944954	105644
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	660682	5005
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14605636	110649
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	4405721	33377
4.2.1	a) Less income	29220	221
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18982137	143804
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (379643) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18982137	143804
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1898214	14380
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	726000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	423377	3207
4.5	Total of (4.2.2.2 to 4.4)	22029728	166892
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	132	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	126	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	132	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	166892	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1669	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168561	
4.10	Development fee (10% of 4.9.1)	16856	
4.10.1	Total fee (4.9.1 + 4.10)	185417	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 70% - Add = 1686 Research Publications in international journals & Patents - 12.33 per faculty per year - Add = 843 Placement of students - 76% - Add = 843	3372	

4.10.3	Total Development Fee (4.10 + 4.10.2-(20228)) or Limited 15% of Tuition Fee(4.9.1- (25284)) whichever is less.	20228
4.10.4	Total Fee (4.9.1 + 4.10.3)	188789

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____
Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No. _____


DIRECTOR
Maharashtra Education Society's
IMCC Campus, 131, Mayur Colony, Kharadi
Pune-411038



Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____
Prepared by: _____
Checked by (Chartered Accountant) _____