

FEES REGULATING AUTHORITY - 2022-23, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MCA

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MCA Year: 2022-23 Location: 131, Mayur colony, kothrud, pune		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 126000 Approved 121000 Approved 111000 Approved 98000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 135000 Rs.
	C) Year of recognition by respective council/Government :	27.10.2010
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25676781 95099
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1063267 3938
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26740048 99037
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	5295175 19612
4.2.1	a) Less income	1228688 4551
4.2.2	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30806535 114098
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (616131) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	30806535 114098
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	3080654 11410
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	742500 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	371250 2750
4.4	Depreciation on other assets at approved rates -	828121 3067
4.5	Total of (4.2.2.2 to 4.4)	35829060 132700
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	135
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	135
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	128
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	113
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	135
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	135
4.9	Per Student Fee (4.5/4.8)	132700
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	132700
4.10	Development fee (10% of 4.9.1)	13270
4.10.1	Total fee (4.9.1 + 4.10)	145970
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 74% - Add = 1327 Research Publications in international journals & Patents - 1.82 per faculty per year - Add = 664 Placement of students - 85% - Add = 664	2655

4.10.3	Total Development Fee (4.10 + 4.10.2-(15925)) or Limited 15% of Tuition Fee(4.9.1- (19905)) whichever is less:	15925
4.10.4	Total Fee (4.9.1 + 4.10.3)	148625

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: _____
 Place: _____
 Signature:  DIRECTOR
 Code No. MC6232

Signature of the Person authorised in terms of section 2 (I) of the Act with Code No. _____
 FOR OFFICE USE ONLY

Institute of Management & Career Courses (IMCC),
 IMCC Campus, 131, Mayur Colony, Kothrud,
 Date: Pune-411033

Disallowance:-
 1)
 2)
 3)
 4)

Prepared by: _____
 For Nikhil Patankar & Associates
 Chartered Accountants
 FRN : 131473W

 CA Nikhil Arun Patankar
 Proprietor
 M.No. : 135981



 Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MBA Year: 2022-23 Location: 131, Mayur colony, kothrud, pune		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 94000 Approved 80000 Approved 80000 No Fees 0	
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 125000 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11323234	83876
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	531633	3938
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11854867	87814
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	2295494	17004
4.2.1	a) Less income	302636	2242
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13847725	102576
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (276955) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13847725	102576
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1384773	10258
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	742500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	284666	2109
4.5	Total of (4.2.2.2 to 4.4)	16259664	120442
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	135	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	103	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	135	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	120442	
4.9.1	Tuition Fee (4.9 +6022 Vacancy Allowance) (5% increase due to less admissions if any)	126464	
4.10	Development fee (10% of 4.9.1)	12646	
4.10.1	Total fee (4.9.1 + 4.10)	139110	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 74% - Add = 1265 Research Publications in international journals & Patents - 10.33 per faculty per year - Add = 632 Placement of students - 85% - Add = 632	2529	

4.10.3	Total Development Fee (4.10 + 4.10.2-(15175)) or Limited 15% of Tuition Fee(4.9.1- (18970)) whichever is less.	15175	
4.10.4	Total Fee (4.9.1 + 4.10.3)	141639	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 DIRECTOR Maharashtra Education Society's Institute of Management & Career Courses (IMCC) IMCC Campus, 131, Mayur Colony, Kothrud, Pune 411038			
Code No. 6232			
Signature and Seal of Person authorized in terms of section 2 (1) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
For Nikhil Patankar & Associates Chartered Accountants FRN : 131473W  CA Nikhil Arun Patankar Proprietor M.No. : 135981			
Checked by (Chartered Accountant)			
