

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MCA

1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: MCA Year: 2020-21 Location: 131, Mayur colony, kothrud, pune		
2	Information related to Fee For AY 2019-20	Approved	111000
	Information related to Fee For AY 2018-19	Approved	98000
	Information related to Fee For AY 2017-18	Approved	85000
	Information related to Fee For AY 2016-17	Approved	77500
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 124900 Rs.	
	C) Year of recognition by respective council/Government :	27/10/2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24779608	68832
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24779608	68832
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	9987877	27744
4.2.1	a) Less income derived by using college property	1090305	3029
	b) Hostel expenses, if any		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33677180	93548
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (673544) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33677180	93548
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	3367718	9355
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	495000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	828769	2302
4.5	Total of (4.2.2.2 to 4.4)	39358667	109330
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	179	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	173	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	180	
4.9	Per Student Fee (4.5/4.8)	109330	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2187	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	111517	
4.10	Development fee (10% of 4.9.2)	11152	
4.10.1	Total fee (4.9.2 + 4.10)	122669	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 53% - Add = 1115	2231	

	Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 558 Placement of students - 86% - Add = 558	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13383)) or Limited 15% of Tuition Fee(4.9.2- (16728)) whichever is less.	13383
4.10.4	Total Fee (4.9.2 + 4.10.3)	124900
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		