

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 <b>Code:</b> MC6232 <b>Stream:</b> MCA <b>Year:</b> 2021-22 <b>Location:</b> 131, Mayur colony, kothrud, pune		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	121000 111000 98000 85000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y Proposed fee for 2021-22 126875 Rs.</b>	
	C) Year of recognition by respective council/Government :	27.10.2010	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MCA, DTL	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26312572	73090
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	131062	364
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26443634</b>	<b>73455</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	8892526	24701
4.2.1	a) Less income	334896	930
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>35001264</b>	<b>97226</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (700025) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>35001264</b>	<b>97226</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	3500126	9723
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	990000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	495000	2750
4.4	Depreciation on other assets at approved rates -	795264	2209
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>40781654</b>	<b>113282</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	180	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	155	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	180	
4.9	Per Student Fee (4.5/4.8)	<b>113282</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>113282</b>	
4.10	Development fee (10% of 4.9.1)	<b>11328</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>124610</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 53% - Add = 1133 Research Publications in international journals & Patents - 1.47 per faculty per year - Add = 566 Placement of students - 95% - Add = 566	2265	

4.10.3	Total Development Fee (4.10 + 4.10.2-(13593)) or Limited 15% of Tuition Fee(4.9.1- (16992)) whichever is less.	13593	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>126875</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBA

1	<b>Name of the College/Institute:</b> MES INSTITUTE OF MANAGEMENT & CARRER COURSES MBA <b>Code:</b> MB6929 <b>Stream:</b> MBA <b>Year:</b> 2021-22 <b>Location:</b> KARVE ROAD PUNE 41104,Pune, Pune City		
2	Information related to Fee For AY 2020-21	Ad-hoc	80000
	Information related to Fee For AY 2019-20	Ad-hoc	80000
2	Information related to Fee For AY 2018-19	No Fees	0
	Information related to Fee For AY 2017-18	No Fees	0
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	<b>Proposed fee for 2021-22</b> 121000 Rs.	
2.1	Streams combined Yes / No	2019	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2671205	44520
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	97500	1625
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2768705</b>	<b>46145</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	2203061	36718
4.2.1	a) Less income	41277	688
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4930489</b>	<b>82175</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (98610) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4930489</b>	<b>82175</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	493049	8217
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake	360000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	420744	7012
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6204282</b>	<b>103405</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	40	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>103405</b>	
4.9.1	Tuition Fee (4.9 +5170 Vacancy Allowance) (5% increase due to less admissions if any)	<b>108575</b>	
4.10	Development fee (10% of 4.9.1)	<b>10858</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119433</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 100% - Add = 1086 Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 543 Placement of students - 0% - Add = 0	1629	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12487)) or Limited 15% of Tuition Fee(4.9.1- (16286)) whichever is less.	12487
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>121062</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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